

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR THE MTEF (2023-2026)

MDA:

Funding Source:

Budget Ceiling:

#	Code	Project	Contract	% Work Done	Total Contract Sum	Actual Payment	Outstanding Commitment	2023 Ceiling	2024 Ceiling	2025 Ceiling	2026 Ceiling	Remarks
								Allotment Based on the MTEF (2023-2026)				
								2023	2024	2025	2026	



